

**Costa Mesa Sanitary District
Employee Compensation Disclosure Report
Fiscal Year 2019-20**

<u>Board of Directors Position</u>	<u>Name</u>	<u>Salary</u>	<u>Call Back /Standby Pay</u>	<u>Overtime</u>	<u>Car Allowance</u>	<u>Cell Phone Allowance</u>	<u>Tuition Reimb</u>	<u>Other</u>	<u>Cafeteria Bucket</u>	<u>Total Compensation</u>	<u>457/RHS Contribution Paid by CMSD</u>	<u>Employer's Share Pension Costs Paid by CMSD</u>	<u>Employee's Share Pension Costs Paid by CMSD</u>	<u>Total Compensation Plus Pension</u>
President	James Ferryman	16,225								16,225	12			16,237
Vice President	Robert Ooten	17,399								17,399	12			17,411
Secretary	Arlene Schafer	19,470								19,470	12			19,482
Director	Michael Schaefer	21,240								21,240	12	1,505		22,757
Director	Arthur Perry	21,240								21,240	12			21,252
Staff Positions														
Accountant	Lieu Tran	56,547				222			16,330	73,098	565	3,999		77,663
Accounting Clerk (PT) (2)	Aline Truong	819								819		71		890
Administrative Assistant (9)	Tanisha Tingling	46,062		143		222			10,120	56,546	461	3,257		60,265
District Clerk	Noelani Middenway	80,926				960			11,040	92,926	809	7,015		100,750
Enforcement Officer (PT)	Edward Roberts	20,746				812				21,559				21,559
Engineer Technician	Bao Vong	67,989		1		222		58	11,040	79,310	680	4,808		84,798
Finance Manager	Kaitlin Tran	120,301				960	5,053		11,040	137,353	1,203	13,989	9,011	161,556
General Manager	Scott Carroll	191,380			4,800	960	7,361		16,560	221,061	1,914	20799.22		243,774
Maintenance Assistant	David Griffin	47,798		207		960		0	11,040	60,005	478	3,380		63,863
Management Analyst I	Nabila Guzman	68,304		127		222			11,040	79,692	683	4,831		85,206
Management Analyst II	Dyana Bojarski	113,413				960		0	11,040	125,413	1,134	9,831		136,378
Management Analyst II	Gina Terraneo	85,703				960		790	11,040	98,493	857	6,061		105,411
Office Specialist (1)	Angela Colunga	38,403		112		222		1	9,660	48,398	384	2,716		51,498
SCADA Technician	Jose Gomez	100,750	4,500	1,960		960	4,056.32		13,800	126,027	1,038	7,339		134,403
Wastewater Maintenance Superintendent	Steve Cano	131,814				960	13,169		11,040	156,983	1,439	16,738	10,781	185,941
Wastewater Maintenance Worker I (5)	Brian Prenger	4,503	250	462		111		603	1,380	7,309	46	325		7,680
Wastewater Maintenance Worker I (6)	Erick Caldera			37				35		72				72
Wastewater Maintenance Worker I (7)	John Merlo	33,640	1,800	1,244		701		2,220	8,280	47,886	342	2,421		50,649
Wastewater Maintenance Worker I (8)	Miguel Gomez	34,337	700	428		701		657	12,420	49,244	347	2,455		52,046
Wastewater Maintenance Worker II	Alex Arreola	62,985	4,050	2,229		960		1,829	16,560	88,613	642	5,564		94,819
Wastewater Maintenance Worker II	Jesse Blakely	58,759	6,700	3,098		960		3,701	11,040	84,257	616	4,361		89,234
Wastewater Maintenance Worker II (3)	Brandon Hickman			47				89		136				136
Wastewater Maintenance Worker II (4)	Brandon Joseph			67				20		87				87
Wastewater Maintenance Worker III	Joel Ortiz	80,903		1,883		960		7,286	16,560	107,592	860	9,999	6,440	124,891
Totals		\$1,541,656	\$18,000	\$12,046	\$4,800	\$13,993	\$0	\$46,929	\$221,030	\$1,858,453	\$14,558	\$131,465	\$26,232	\$2,030,709

- (1) Employment dates 8/12/19-6/30/20
- (2) Employment dates 7/31/19-8/28/19
- (3) Employment dates 8/10/15-8/23/18 PR Corrections
- (4) Employment dates 8/19/13-6/2/17 PR Corrections
- (5) Employment dates 5/18/20-6/30/20
- (6) Employment dates 8/21/17-9/28/18 PR Corrections