

**Costa Mesa Sanitary District
Employee Compensation Disclosure Report
Fiscal Year 2018-19**

<u>Board of Directors Position</u>	<u>Name</u>	<u>Salary</u>	<u>Call Back /Standby Pay</u>	<u>Overtime</u>	<u>Car Allowance</u>	<u>Cell Phone Allowance</u>	<u>Tuition Reimb</u>	<u>Other</u>	<u>Cafeteria Bucket</u>	<u>Total Compensation</u>	<u>457/RHS Contribution Paid by CMSD</u>	<u>Employer's Share Pension Costs Paid by CMSD</u>	<u>Employee's Share Pension Costs Paid by CMSD</u>	<u>Total Compensation Plus Pension</u>
President	James Ferryman	17,995								17,995	12			18,007
Vice President	Robert Ooten	14,586								14,586	12			14,598
Secretary	Arlene Schafer	20,060								20,060	12			20,072
Director	Michael Schaefer	21,240								21,240	12	257		21,509
Director	Arthur Perry	21,240								21,240	12			21,252
Staff Positions														
Accountant	Lieu Tran	62,411						17	12,650	75,078	624	4,535		80,237
District Clerk	Noelani Middenway	99,365				960		85	11,040	111,451	994	8,293		120,737
Enforcement Officer (PT)	Edward Roberts	20,839				923			0	21,762				21,762
Engineer Technician	Bao Vong	63,158						16	11,040	74,214	632	4,589		79,435
Finance Manager	Kaitlin Tran	105,855				960		3,941	11,040	121,796	1,059	11,499	7,928	142,282
Finance Manager (1)	Steven Hodges	58,092				517		4,728	5,520	68,857	581	4,221		73,658
General Manager	Scott Carroll	192,401			4,800	960		13,102	16,560	227,823	1,924	19,527		249,274
Maintenance Assistant	David Griffin	37,475		181		960			11,040	49,656	375	2,723		52,753
Management Analyst I	Nabila Guzman	63,394		24				39	11,040	74,497	634	4,606		79,737
Management Analyst II	Dyana Bojarski	81,650				960			11,040	93,650	816	6,815		101,281
Management Analyst II	Gina Terraneo	74,255				960			11,040	86,255	743	5,395		92,393
SCADA Technician	Jose Gomez	93,612	5,500	4,091		960	3,633.25	13,800	13,800	121,596	964	7,006		129,566
Wastewater Maintenance Superintendent	Steve Cano	122,475				960	11,283	11,040	11,040	145,758	1,338	14,530	10,019	171,643
Wastewater Maintenance Worker I (2)	John Merlo	1,704				37		384	460	2,585	17	126		2,728
Wastewater Maintenance Worker I (3)	Christopher Releford	7,400				148		29	1,840	9,417	56	404		9,876
Wastewater Maintenance Worker I (4)	Erick Caldera	12,660	800	231		258		1,410	2,760	18,120	127	925		19,172
Wastewater Maintenance Worker II	Alex Arreola	61,204	4,350	1,764		960		1,522	16,560	86,359	624	5,206		92,190
Wastewater Maintenance Worker II	Jesse Blakely	56,460	7,200	2,320		960		3,194	11,040	81,175	593	4,306		86,073
Wastewater Maintenance Worker II (5)	Brandon Hickman	9,746	300			185		1,148	1,840	13,219	105	763		14,086
Wastewater Maintenance Worker III	Joel Ortiz	78,863	50	1,102		960		4,262	16,560	101,797	827	8,980	6,192	117,796
Wastewater Maintenance Worker Intern (6)	Timothy Beckering	5,931								5,931				5,931
Totals		\$1,404,069	\$18,200	\$9,712	\$4,800	\$12,627	\$0	\$48,795	\$187,910	\$1,686,113	\$13,090	\$114,705	\$24,139	\$1,838,048

- (1) Employment dates 7/1/18-1/4/19
- (2) Employment dates 6/10/19-6/30/19
- (3) Employment dates 11/26/18-1/11/19
- (4) Employment dates 7/1/18-9/28/18
- (5) Employment dates 7/1/18-8/23/18
- (6) Employment dates 3/4/19-6/7/19