

**Costa Mesa Sanitary District  
Employee Compensation Disclosure Report  
Fiscal Year 2017-18**

<u>Board of Directors Position</u>	<u>Name</u>	<u>Salary</u>	<u>Call Back /Standby Pay</u>	<u>Overtime</u>	<u>Car Allowance</u>	<u>Cell Phone Allowance</u>	<u>Tuition Reimb</u>	<u>Other</u>	<u>Cafeteria Bucket</u>	<u>Total Compensation</u>	<u>457/RHS Contribution Paid by CMSD</u>	<u>Employer's Share Pension Costs Paid by CMSD</u>	<u>Employee's Share Pension Costs Paid by CMSD</u>	<u>Total Compensation Plus Pension</u>
President	Michael Schaefer	21,240								21,240	12			21,252
Vice President	James Ferryman	17,110								17,110	12			17,122
Secretary	Arlene Schaefer	17,700								17,700	11			17,711
Assistant Secretary	Robert Ooten	13,702								13,702	12			13,714
Director	Arthur Perry	19,470								19,470	12			19,482
<b>Staff Positions</b>														
Administrative Assistant II	Lieu Tran	56,199							11,040	67,239	562	3,882		71,683
District Clerk	Noelani Middenway	91,345				960		101	11,040	103,446	913	7,171		111,530
Enforcement Officer (PT)	Robert Edward	20,077				960				21,037				21,037
Engineer Technician	Bao Vong	58,277		25					11,040	69,317	583	4,026		73,950
Finance Manager (3)	Wendy Davis	77,501				554	13,832	6,440		98,327	775	6,084		105,186
Finance Manager (4)	Steven Hodges	47,061				443		5,060		52,564	471	3,251		56,286
General Manager	Scott Carroll	189,485			4,800	960	7,288	16,560		219,093	1,895	18,189		239,177
Maintenance Assistant	David Griffin	36,173				960			11,040	48,172	362	2,499		51,033
Management Analyst I	Nabila Guzman	58,277							11,040	69,317	583	4,026		73,925
Management Analyst II	Dyana Bojarski	75,400				960			11,040	87,400	754	5,919		94,073
Management Analyst II	Gina Terraneo	64,593				812			11,040	76,445	646	4,462		81,553
SCADA Technician	Jose Gomez	86,087	5,601	2,020		960	690.12	13,800		109,157	867	5,988		116,012
Senior Accountant	Kaitlin Tran	96,828				959.92	4,157	11,040		112,985	968	9,945	7,252	131,150
Wastewater Maintenance Superintendent	Steve Cano	112,627				960	10,367	11,040		134,994	1,229	12,622	9,205	158,050
Wastewater Maintenance Worker I (2)	Erick Caldera	37,993	1,693	97		812	274	9,200		50,070	381	2,632		53,083
Wastewater Maintenance Worker II	Alex Arreola	56,303	3,333	1,060		960	1,015	16,560		79,231	573	4,499		84,304
Wastewater Maintenance Worker II	Jesse Blakely	48,690	4,276	1,088		957	1,168	11,040		67,219	499	3,444		71,162
Wastewater Maintenance Worker II	Brandon Hickman	48,336	4,054			850	2,670	10,120		66,030	510	3,524		70,064
Wastewater Maintenance Worker III	Joel Ortiz	75,089		79		960	2,423	16,560		95,111	775	7,961	5,806	109,653
Wastewater Maintenance Worker Intern (1)	Alex Hradecky	3,091								3,091				3,091
<b>Totals</b>		<b>\$1,428,654</b>	<b>\$18,957</b>	<b>\$4,369</b>	<b>\$4,800</b>	<b>\$14,027</b>	<b>\$0</b>	<b>\$43,986</b>	<b>\$204,700</b>	<b>\$1,719,493</b>	<b>\$13,404</b>	<b>\$110,124</b>	<b>\$22,263</b>	<b>1,865,284</b>

- (1) Employment dates 2/26/18-5/3/18
- (2) Employment dates 8/21/17-6/30/18
- (3) Employment dates 7/1/17-1/19/18
- (4) Employment dates 1/8/18-6/30/18