

**Costa Mesa Sanitary District
Employee Compensation Disclosure Report
Fiscal Year 2014-15**

Board of Directors Position	Name	Salary	Call Back /Standby Pay	Overtime	Car Allowance	Cell Phone Allowance	Tuition Reimb	Other	457/RHS Contribution Paid by CMSD	Cafeteria Bucket	Total Compensation	Employer's Share Pension Costs Paid by CMSD	Employee's Share Pension Costs Paid by CMSD	Total Compensation Plus Pension
President	James Ferryman	14,586							12		14,598			14,598
Vice President	Michael Schaefer	15,912							12		15,924			15,924
Secretary	Arthur Perry	15,691							12		15,703			15,703
Assistant Secretary	Robert Ooten	15,470							12		15,482			15,482
Director	Arlene Schafer	15,691							12		15,703			15,703
Staff Positions														
Accountant	Kaitlin Tran	77,310		335					773	9,588	88,006	10,178	5,790	103,975
Administrative Assistant	Dyana Wick	52,038		251				0	520	14,388	67,197	4,536		71,733
Administrative Services Mgr (1)	Anna Sanchez	17,274				148		34,101	173	1,598	53,294	1,508		54,802
District Clerk	Noelani Middenway	75,160				1,108		1,018	752	9,588	87,625	6,552		94,177
Enforcement Officer (PT) (4)	Robert Edward	20,771				886			0		21,657	664		22,321
Finance Manager	Wendy Davis	96,981				923		0	970	9,189	108,062	8,452		116,514
General Manager	Scott Carroll	184,227			4,800	960		7,111	1,842	14,388	213,328	23,128	3,871	240,327
Maintenance Assistant (PT) (3)	David Griffin	312				18		0	0		330		21	351
Maintenance Assistant (PT) (5)	William Phillips	7,020				332			0		7,352		470	7,823
Maintenance Supervisor	Steve Cano	95,280	5,646	1,841		960		5,510	1,005	9,588	119,830	13,236	7,529	140,595
Maintenance Worker	Alex Arreola	48,646	4,713	2,000		960		1,082	494	14,388	72,283	4,304		76,587
Maintenance Worker I	Brandon Joseph	52,225	5,604	2,163		997		1,260	530	14,388	77,166	3,552		80,718
Maintenance Worker III	Joel Ortiz	68,128	33	669		960		3,083	691	14,388	87,953	9,102	5,179	102,234
Management Analyst	Javier Ochiqui	85,762				960		41	858	9,588	97,209	7,476		104,685
Management Assistant	Elizabeth Pham	53,413				960			534	10,988	65,895	3,579		69,473
Permit Technician (2)	Joshua Enriquez	41,098		32					411	10,791	52,332	2,754		55,085
SCADA Technician	Jose Gomez	66,566	4,293	1,704		886			666	10,589	84,703	4,460		89,163
Totals		\$1,119,562	\$20,288	\$8,995	\$4,800	\$11,057	\$0	\$53,206	\$10,279	\$153,446	\$1,381,634	\$103,970	\$22,369	\$1,507,973

- (1) Employment dates for FY14-15 7/1/2014-8/7/2014
- (2) Employment dates for FY14-15 7/1/2014-3/12/2015
- (3) Employment dates for FY14-15 6/8/2015-6/30/2015
- (4) Employment dates for FY14-15 7/14/2014-6/30/2015
- (5) Employment dates for FY14-15 10/17/2014-2/14/2015